



OFFICER REPORT TO LOCAL COMMITTEE (Epsom & Ewell)

HIGHWAYS SCHEMES PROGRESS REPORT

27th June 2011

KEY ISSUE

To update the Local Committee on the progress of Integrated Transport and maintenance schemes on the highways in Epsom & Ewell.

SUMMARY

The Epsom & Ewell 4th March Local Committee agreed an outline programme for highways across the Borough. Further to this a workshop was held with County Members to determine the specifics of the local programme. In addition to this the majority of the county funded maintenance schemes are now programmed and works have commenced in some instances. Work has commenced on the programming of the Integrated Transport schemes as well as continuation of some schemes from the previous year. Ongoing work in relation to Section 106 contributions has also highlighted the scope to progress design work associated with two large developments in the Borough.

OFFICER RECOMMENDATIONS

The Local Committee is asked to note the report for information.

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BACKGROUND PAPERS: None

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Further to the Members workshop, Table 1 provides an overview of the capital budget agreed for 2011/12 (108,000). At this stage schemes/studies are being developed, as the year progresses Members will be kept updated on key issues such as target completion etc. Members determined that a total of 30,000 should be allocated towards parking from the capital budget. Members also allocated 15,000 to each division to facilitate highway improvements. The remaining 2,000 was allocated to assist in preparation of schemes for 2012/13.

Table 1 Integrated Transport Schemes

INTEGRATED TRANSPORT SCHEMES		
Project	Allocated Funding 2011/2012	Detail/Progress
Parking (Borough-wide)	30,000	Funding allocated to County Parking team
Longmead/Blenheim Rd raised table	15,000	Scheme being programmed, funding supplemented by Jan Mason's revenue allocation (total scheme approx 22,000)
Woodcote Green Rd / Wilmerhatch Rd splitter island	10,000	Scheme being programmed
Reigate Rd Layby (posts)	5,000	Scheme being programmed
Street lighting improvements (Epsom & Ewell North)	5,000	Appropriate sites being considered
Highway improvements (Epsom & Ewell North)	10,000	Scheme(s) being developed
Highway Improvements (Epsom & Ewell North East)	15,000	Scheme(s) being developed
Highway improvements (Epsom & Ewell South West)	15,000	Scheme(s) being developed
2012/13 Scheme Preparation	3,000	Schemes to be identified
Total	108,000	

Table 2 Local Committee Revenue Allocation

Table 2 provides an overview of how the £100,000 revenue budget has been allocated. It should be noted that the new highways maintenance contract provides for areas of work such as drainage and lining, however the locally allocated sum will be available to top up budgets where local priorities for funding differ from countywide priorities. Similar to the capital budget 30,000, has been allocated to parking improvements across the Borough. Further to the Committee resolving to make the experimental TRO at Blenheim Rd permanent 7,000 has been allocated to enable this to happen.

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LOCAL COMMITTEE REVENUE ALLOCATION		
Maintenance issue	Allocated Funding 2011/2012	Detail/Progress
Ditching & Drainage	20,000	
Signs & Road Markings	5,000	To be allocated at key sites
Low cost measures	5,000	To be allocated at key sites
Parking	30,000	Funding passed to Parking team
Blenheim Rd TRO	7,000	Being developed
Member allocation	33,000	
Total	100,000	

Tables 3 to 6 have been provided by Asset Planning Group and identify the current planned work in Epsom & Ewell for major maintenance schemes, surface treatment, footways and winter damage sites. It should be noted that there could still be some change to these tables following site investigation. The winter damage sites are those which are receiving a portion of the additional funding gained from DfT for roads significantly damaged as a result of last winter. At the point of writing programmed start dates are unavailable, Members will though be kept informed through the fortnightly bulletin, committee updates and information packs prior to works commencing.

Table 3 Epsom & Ewell Major Maintenance Schemes

Road Number	Road Name	Location	Description	Length (M)
B2200	SPRING STREET	EWELL	17m W HIGH STREET TO CHESSINGTON ROAD	299
A240	KINGSTON ROAD N/B	EWELL	10m NW SALISBURY ROAD TO COUNTY BOUNDARY	575

Table 4 Epsom & Ewell Surface treatment schemes

Road Number	Road Name	Location	Description	Length (M)
C194	OLD LONDON ROAD	EPSOM DOWNS	WHOLE LENGTH	610
D2202	WOODCOTE ROAD	EPSOM	DORKING ROAD TO CHALK LANE	410
D2434	WELLS ROAD	EPSOM	WHOLE LENGTH	678
A240	EWELL BY-PASS	EWELL	PARK AVENUE WEST TO 266m S S/B LANE	270
B280	WEST HILL/ WEST ST/ CHRISTCHURCH ROAD	EPSOM	SOUTH STREET TO 13m W STAMFORD GREEN RD	860
D2266	BLENHEIM ROAD	WEST EWELL	NORTHERN J/W LONGMEAD ROAD TO RECYCLING PLANT	150
D2075	CHESTERFIELD ROAD	WEST EWELL	CHESSINGTON ROAD TO POOLE ROAD	378

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D2268	WOODCOTE SIDE	EPSOM	WOODCOTE GREEN ROAD TO THE BARN	362
C193	LONGDOWN LANE NORTH	EWELL	COLLEGE ROAD TO REIGATE ROAD	980
D2372	SALISBURY ROAD	WORCESTER PARK	A240 TO CROMWELL ROAD & CUDDINGTON AVENUE TO THE AVENUE	917
D2099	CROMWELL ROAD	WORCESTER PARK	WORCESTER PARK ROAD TO SALISBURY ROAD	530
D2345	POUND LANE	EPSOM	TEMPLE ROAD TO HOOK ROAD	155
D2165	FRESHMOUNT GARDENS	EPSOM	CHRIST CHURCH MOUNT TO END	80
D2050	STONELEIGH BROADWAY	STONELEIGH	ROUNDAABOUT TO END (WORST SECTIONS)	262
D2358	RIVERVIEW ROAD	WEST EWELL	TEALING DRIVE TO CURTIS ROAD	400
D2333	PERCIVAL WAY	WEST EWELL	RIVERVIEW ROAD TO END	94
D2023	AURIOL PARK ROAD	WORCESTER PARK	SALISBURY ROAD TO END	212
D2346	PRESTON DRIVE	EWELL	BRADFORD DRIVE TO MANOR DRIVE	110
D2113	DELL ROAD	STONELEIGH	ENTIRE LENGTH	81
D2171	GAINSBOROUGH ROAD	EPSOM	WHOLE LENGTH	200
D2162	FIRSWOOD AVENUE	STONELEIGH	ENTIRE LENGTH	568
D2466	WINDMILL CLOSE	EPSOM	ENTIRE LENGTH	148
D2019	AVENUE ROAD	EPSOM	WOODCOTE ROAD TO LEIGHTON WAY	319

Table 5 Epsom & Ewell Footways Schemes

Road Number	Road Name	Location	Description	Length (M)
D2011	AMBERLEY GARDENS	STONELEIGH	part Length - exact limits TBA	906
	WOODCOTE SIDE	EPSOM	DORKING ROAD TO YEW TREE GDNS	534
D2171	GAINSBOROUGH ROAD	EPSOM	WHOLE LENGTH FROM HARVESTER RD	620

Table 6 Epsom & Ewell Winter Damage schemes

Road Name	Location	Description	Length (M)
HARDING ROAD	EPSOM DOWNS	ENTIRE LENGTH	175
ROSEDALE ROAD	STONELEIGH	ENTIRE LENGTH	423
WALSINGHAM GARDENS	STONELEIGH	ENTIRE LENGTH	893

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Section 106

Initial scheme options are currently being developed for schemes which may be appropriate to be funded from the St Ebbas development (approx £750,000). Following this initial work it is intended that a workshop be held with Members and further to this public consultation be held for local views. The extent of the St Ebbas development area is wide reaching and encompasses much of Epsom and Ewell Village.

The long running issue associated with S106 contribution from Sainsburys for Kiln Lane is be pursued. At the time of writing meetings have been held with Sainsburys' highway consultants, Mayer Brown, on possible ways forward and Surrey County Council is awaiting a formal response from Sainsburys.

Updates and options will be presented to committee over the course of the financial year.